

Summer Recreation Program

	<u>2012</u>	<u>2013</u>
Total expenses	\$3,847.43	\$3,673.29
Total revenue	\$4,755.00	\$6,025.00

Participants

Boys Basketball	28	35
Girls Basketball	20	19
Swimming	111	104
Tennis	32	54
Weight Training	33	47
Speed & Agility	33	49
Volleyball	46	44